

**Sports Premium Grant 2024-2025 £18.560**

Area Spend	Total Budgeted Cost	Contribution from Additional Sports Funding	Description of Provision	Intended Outcomes	How impact will be measured	Impact of intervention
<b>Key Indicator 1: Increased engagement of all pupils in regular physical activity and sport</b>						
Increased MDSA Staffing to support physical activity	£2,300	£2,300	Addition of staff to run active lunchtime sessions	More pupils active at lunch; improved social interaction	Observations, behaviour logs, pupil voice	
PE and Playground equipment	£2,000	£2,000	New and replacement sports and PE equipment	More engaging and inclusive activities	Pupil participation rates, equipment use	
MUGA Maintenance	£2,600	£2,600	Surface repair and upkeep of games area	Safe and continued access to all-weather pitch	Usage monitoring, staff feedback	
<b>Key Indicator 2: Raising the profile of PESSPA (Physical Education, School Sport and Physical Activity) across the school to support whole school improvement</b>						
SASP Jumpstart Programme	£2,200	£2,200	Targeted sport-based SEMH intervention for vulnerable pupils	Improved behaviour, emotional wellbeing, confidence	Case studies for pupils participating. SASP reports	
Quality Assurance	£300	£300	PE Lead observes coaches to ensure quality outcomes	High quality PE lessons	Lesson observations	
<b>Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>						
Get Set PE Subscription	£800	£800	PE scheme with planning and CPD tools	Improved teacher planning and delivery	Staff feedback, lesson planning audits	
PE Coaches to Upskill Teachers	£2,500	£2,500	Team teaching and mentoring with expert coaches	Increased staff confidence and skills in PE	Staff self-assessment, lesson observations	
<b>Key Indicator 4: Broader and more equal experience of a range of sports and physical activities offered to all pupils</b>						
Rugby, Cricket & Dance Coaching	£1,500	£1,500	Sports specialists deliver additional sports across the year (additional to PE sessions)	Increased participation and excitement for PE	Pupil voice, increased club uptake	
Bikeability course	£500	£500	Cycle training for children targeted at Year 5 and Year 6. Children encouraged to upskill themselves in a sustainable method of transport involving physical exercise.	Children encouraged to upskill themselves in a sustainable travel (active travel) physical exercise. Encouragement towards a healthy lifestyle.	Uptake numbers Numbers of children who gain certification	

Sports coach extra curricular sport	£1,200	£1,200	Opportunity for ALL children to participate in varied sports activity	Increased opportunity and culture capital for all	Numers participating and number of extra curriculuar clubs offered	
Swimming Tuition	£1,500	£1,500	Additional teaching support to help Year 6 meet swimming targets	More pupils achieve national swim standards	End-of-year swim data	86% of children achieved the KS2 required swimming standard
Sports Ground marking	£260	£260	Competetive sports events involvement	Increased sportsmanships and participation in competetive events	Events	
Travel expense sporting events	£100	£100	Improved engagement and attendance for all pupils at sporting events.	All pupils given access to sporting events meeting our school value of equity.	Number of events attended over the year. Number of pupils participating.	
<b>Key Indicator 5: Increased Participation in Competitive Sport</b>						
Yeovil Games Association membership	£600	£600	Involment in competetive sports.	More pupils involved in competetive sports	Numbers of children participating in sporting events outside school.	
Sporting certificates and medals	£100	£100	Awards for competition	Incentice to partcipate and sense of achievement	Increased uptake of events offered	
Intra trust Competition	£100	£100	Participation in competetive sporting events	Increased participation for those who would not usuauully take part	Pupil voice and participation	
Total	£18,560	£18,560				